

TREASURER'S REPORT

Demand for our services continues to be heightened with revenue increasing 7% year-over-year, and through careful expense management our expenses are relatively flat year over year, leading to a small deficit. This results in our third consecutive deficit albeit the smallest one of the three. Given our previous surpluses we are still well positioned to serve the community, but these deficits cannot continue in perpetuity.

The organization is focused on engaging our donors and finding sustainable sources of funding to meet the ever growing and changing needs of our community. We appreciate the ongoing support of the community, our donors, and all stakeholders as we continue to work towards a community free from fear, neglect, violence and abuse.

Jason McGonigal
Treasurer
Board of Directors

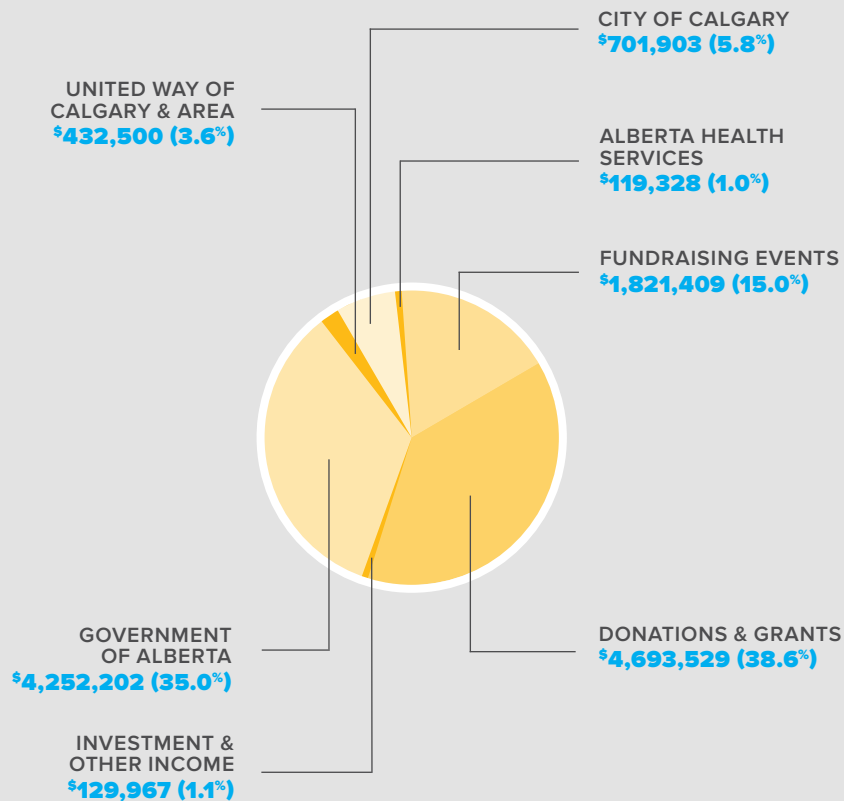


FUNDING SOURCES & USES

FISCAL PERIOD ENDED MARCH 31, 2025

FUNDING SOURCES 2024-2025

TOTAL REVENUE **\$12,150,838**



FUNDING USES 2024-2025

TOTAL EXPENSES **\$12,287,707**

